

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of April 2012 for the financial Year 2012-2013 of
Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State						
	No. of Trainings						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within State			50		50	
	No. of Trainings			1		1	
	No. of Participants			50		50	
	Male			50		50	
	Female						
	No. of Man days			50		50	
	c) Within District			500		500	
	No. of Trainings			1		1	
	No. of Participants			500		500	
	Male			460		460	
	Female			40		40	
	No. of Man days			500		500	
B.3	Demonstration						
	Agriculture (Nos.)						
	Allied Sectors (Nos.)						
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state						
	No. of EV						
	No. of Participants						
	Male						

	Female						
	No. of Man days						
	c) Within-District						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services						
	No. of Groups formed						
	b) Seed Money/Revolving fund						
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)						
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows						
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed						
	Number of advertisements made						
B.10	Number of technology packages developed (CD)						
B.11	Farmers Scientist Interactions at district level						
	No. of interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate expert support from KVK/ SAU at district level						
B.12	Organization of field days and Kisan Gosthies						
	No. of FD/KG						
	No. of farmers participated						
	Male						

	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.						
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support						
	Support block level block Technology Manager (BTM) (per Block)						
	Operational Expenses for BTM (per block)						
	Specialist Support at Block level (SMS)						
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)						
	TA/DA and Operational expenses for district level						
	Operational expenses at block level						
	Hiring of vehicles						
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School						
	Agriculture						

	Allied						
D.							
D.1	Support for district level Training Institutions						
D.2	Setting up CRS						
	Current status						
E.							
E.2	Innovative activities – District component						
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)						

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report			
			Sector of Participation		Sector of Participation		Amount Released to Private Partner	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2012 Central share	
2	Opening Balance as on 01.04.2012 State share	341754.00
3	Total Opening Balance as on 1.04.2012	341754.00
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	-
5	Funds Received from BAMETI under State Share up to the month in the current financial year	-
6	Total funds Received from BAMETI up to the month in the current financial year	-
7	Funds available up to the month under Report under Central share	-
8	Funds available up to the month under Report under State share	-
9	Total funds available up to the month under report	-
10	Expenditure incurred up to the month under Report under Central Share	-
11	Expenditure incurred up to the month under Report under State Share	-
12	Total Expenditure incurred up to the month under Report	-
13	Unspent balance of central share on the 1 st day of the month under Report	-
14	Unspent balance of State share on the 1 st day of the month under Report	341754.00
15	Cumulative unspent balance on the 1 st day of the month under Report	341754.00

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali